

Public Health - Ring-Fenced Grant

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Contrib'ns from other £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
900	Management & Administration - Public	15.4	934	1	758	0	0	1,693	-251	0	-705	0	-956	737
901	Non Prescribed Functions - Public Health	0	0	0	4,149	0	0	4,149	0	0	0	0	0	4,149
902	Prescribed Functions - Public Health	0	0	0	5,198	0	0	5,198	-523	0	0	0	-523	4,675
Service Total		15.4	934	1	10,105	0	0	11,040	-774	0	-705	0	-1,479	9,561